



DOTHAN CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

1665 Honeysuckle Road | Dothan, AL 36305 | (334) 793-1397 x236250

Superintendent Dr. Dennis Coe (Interim)

Board Members Franklin Jones, William C. Maddox, J.D., Brenda Guilford, Susan Vierkandt, Mike Schmitz, Brett Strickland, Amy Bonds

\$6,282,494
Cost of One Month's Operation/General Fund

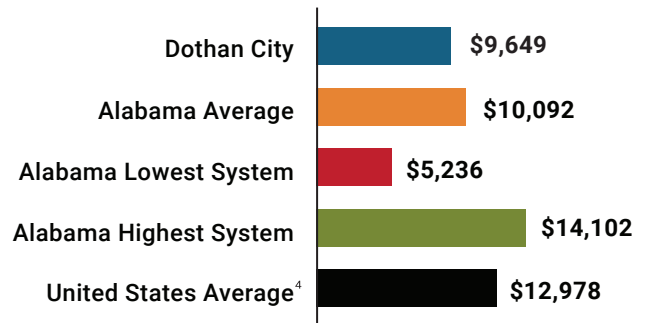
1.36
Number of Months Reserve Balance

By the Numbers

	Schools¹	18
	Students/ADM²	9,011
	Free & Reduced Lunch	68%
	Community Eligibility Program	51%
	Number of Route Buses³	68
	Buses 10 yrs. old or less.....	78%
	Students Bused.....	4,558
	Full-Time Employees	1,149
	Teachers.....	541
	Principals/ Assistant Principals.....	29
	Counselors.....	22
	Librarians.....	19
	Other Certified Employees.....	47
	Support Personnel.....	491

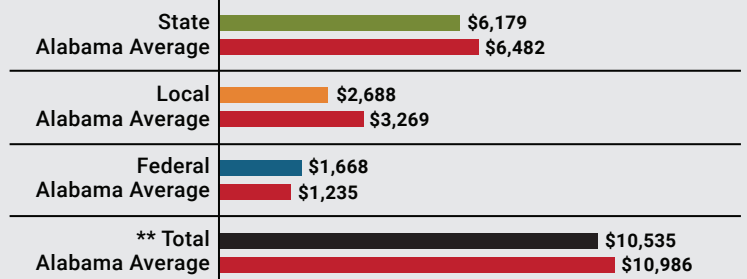
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY19 and used for FY21 funding
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dothan City Revenue Sources



122
STATE RANK

57
LOCAL RANK

34
FEDERAL RANK

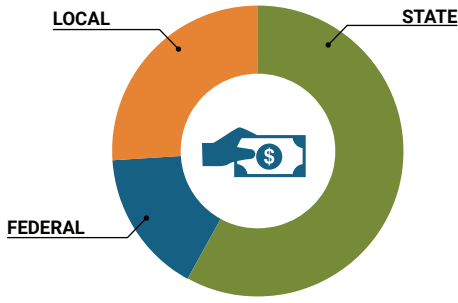
OVERALL SYSTEM RANK 91

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

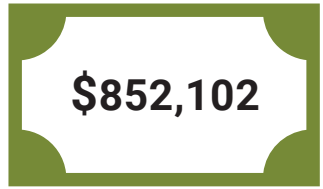
School System Revenue

How was your school system funded?¹



\$55,682,729	STATE	58%
\$15,035,214	FEDERAL	16%
\$26,021,523	LOCAL	27%
— \$8,521,020	Local 10-Mill Match	
\$17,500,503	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

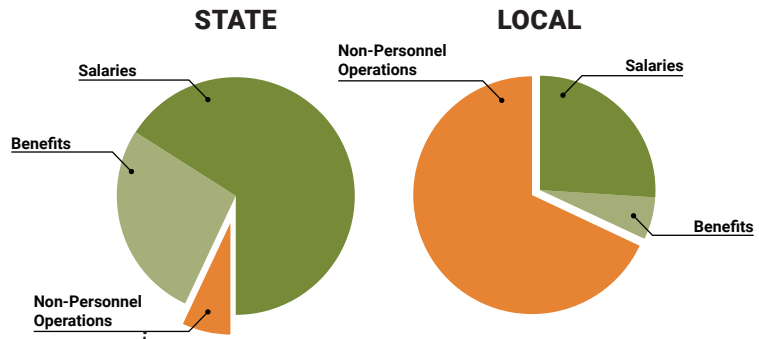


School System Spending

How did your school system spend state & local dollars?¹

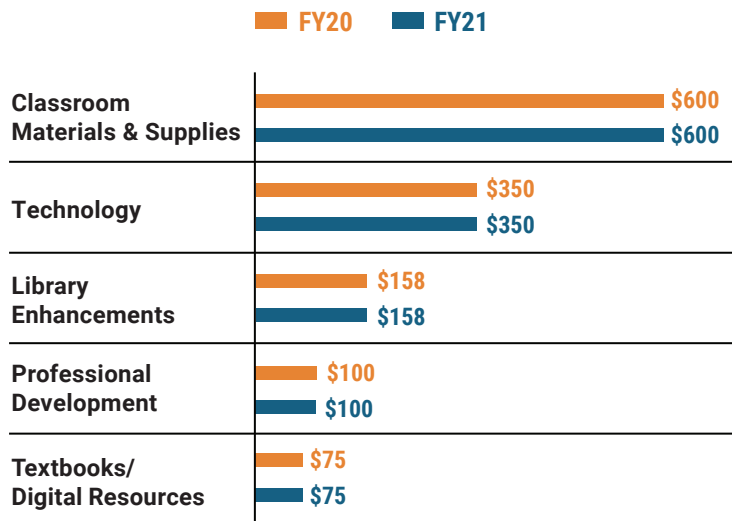
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$39,394,537	\$3,939,551
Benefits	\$16,000,558	\$909,180
Non-Personnel Operations	\$4,263,408	\$10,314,880
TOTAL	\$59,658,503	\$15,163,611

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

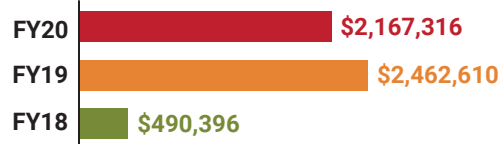


Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$22,576,572	\$2,586

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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